

Tucson Unified School District
2015-16 Magnet Budgets Adjusted
GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Bonillas				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment. Added duty is also used to pay teachers to work with students off contract time.
			Certified Temp/	Staff who are hired after a specific date receive a temporary contract.
		Advertising		Bonillas will purchase materials and supplies to be used at events and to improve theme visibility.
		Classified Salary		Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Instructional Aids	PD Supplies	Materials, supplies and informational resources to support teacher and administrative learning.
			Instructional S	Materials and supplies to support classroom instruction or theme development.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Bonillas will purchase a phonics-based program.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Supplies		Office supplies for additional mailings, communication, and other supplies as needed for a magnet school.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Bonillas Sum				Bonillas Basic Magnet School that utilizes traditional systematic teaching strategies, a phonics-based reading curriculum, teacher assistants to support students, and provides after school academic support for struggling students.
Borton				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp/	Staff who are hired after a specific date receive a temporary contract.
		Advertising		Borton will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Instructional S	
			Teaching Assist	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Classified Temporary	Classified Temp	Classified Temporary staff support activities directly tied to the magnet theme.
		District Supplies	Instructional S	Materials and supplies to support classroom instruction or theme development.
			Supplies-PD Pro	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration includes Arizona Southern Regional Conference Center and the Waters Foundation.
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Bonillas will purchase a phonics-based program.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Magnet Site Co	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Supplies		Office supplies for additional mailings, communication, and other additional supplies as needed for a magnet school.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
			Resource Teachers	Resource teachers provide activities for students that are directly tied to Systems Thinking and Project-Based Learning. An example is Outdoor Learning.
	II.2 Comprehensive Magnet Plan Sum			
Borton Sum				Borton Primary Magnet School offers Systems Thinking and Project-Based learning that is embedded in all aspects of the school. Students participate in Outdoor Learning, Art, Music, and Physical Education for student Kindergarten to grade 5.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Carrillo				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Teaching Assist	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration includes Arizona Southern Regional Conference Center and other Systems Thinking Training.
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
			Instructional C	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Equipme	Technology purchases will support the magnet theme of communication arts. This includes Computers on Wheels, Promethean Boards, and lap tops.
	II.2 Comprehensive Magnet Plan Sum			
Carrillo Sum				Carrillo is a Communication and Creative Arts Magnet School for grades Kindergarten to grade 5.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Cragin				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Teacher Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Cragin will purchase signage, materials, and supplies.
		District Supplies	Pre / Post Test	Materials to develop pre and post tests.
			Support	
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Instructional Aids	Brain Pop - Achi	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Other Certified Salary	Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - IC	Additional funding for time spent working off contract.
		Substitute Teachers	Substitutes for	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Supplies		Supplies are consumable materials that supports instruction or theme.
		Teacher Salary	Teacher - Dance	A teacher who teaches dance- part of the theme.
	II.2 Comprehensive Magnet Plan Sum			
Cragin Sum				Cragin was a Performing Arts Magnet school that offered dance and drama to students in grades Kindergarten to grade 5.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Davis				
	II.2 Comprehensive Magnet Plan	Added Duty	Teacher Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp/	Teachers who are hired after a specific date are offered a temporary contract.
		Advertising		Davis will purchase signage, materials, and supplies to be used at events and to improve theme visibility.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Classified Salary	Teacher Asst -	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Classified Temporary	Classified Hour	Classified staff who are paid for additional time that is worked out side the contracted day.
		District Supplies	Teaching Supply	Supplies are consumable materials that supports bilingual instruction or theme.
			Tier 3 After Sc	Added duty is also used to pay teachers to work with students off contract time.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Librarian	A bilingual staff member who coordinates student research projects and work with teachers to provide necessary resources for classroom instruction.
			Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - Coord	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Teacher Salary	Teacher	A teacher who reduces class size in a targeted grade level.
			Teacher - Art	A teacher who teaches art- theme related.
			Teacher - Music	A teacher who teaches music- theme related.
	II.2 Comprehensive Magnet Plan Sum			
Davis Sum				Davis is a Dual Language magnet school that offers all subject including art and physical education in both English and Spanish.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Drachman				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Drachman will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Instructional S	
			Teacher Asst	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		District Supplies	Supplies - Rete	Supplies to be used at events with current parents to keep them informed and retained.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration of Montessori certification.
		Inactive	Capital Tech No	
		Instructional Aids	Instructional A	Montessori manipulative and materials.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend Coordin	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Substitute Teachers	Substitutes for	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher	Teacher is used to reduce class size in a targeted grade level.
			Teacher - Monte	Teacher is used to train other teachers using Montessori materials and philosophy.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher - Spani	Teacher is used to reduce class size.
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Equipme	Technology purchases will support the magnet theme.
	II.2 Comprehensive Magnet Plan Sum			
	Drachman Sum			Drachman is a Montessori Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Holladay				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp/	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Holladay will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Teacher Asst	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Classified Temporary	Classified Temp	Non-certified staff who are paid hourly and in which the position will only be one year.
		District Supplies	Teaching Supply	Office supplies that include additional copying supplies, postage, and paper.
			Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Inactive	Capital Tech	
		Instructional Aids	Supplemental Ma	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - Recru	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Perfo	Teacher who teaches Performance as part of the theme.
			Teacher - Visual	Teacher who teaches Visual Art as part of the theme.
	II.2 Comprehensive Magnet Plan Sum			
Holladay Sum				Holladay is a Fine and Performing Arts Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Ochoa				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Ochoa will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Classified Supp	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Employee Benefits	Benefits	
		Other Certified Salary	Coordinator	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Supplies		Supplies are consumable materials that supports instruction or theme.
		Teacher Salary	Teacher - Study	Studio teachers support the theme by integrating the studio technique into teaching.
	II.2 Comprehensive Magnet Plan Sum			
Ochoa Sum				Ochoa is a Reggio Emilia Inspired Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Robison				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Classified Tech	The Classified Tech provides on site tech support for specialized programs such as Rosetta Stone, WeatherBug, and Success Maker.
			Teacher Asst, C	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Substitute Teachers	Substitutes for	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Math	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			
Robison Sum				Robison in an International Baccalaureate Program Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Tully				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Certified Stipend	Certified Stipend	A set amount of money to pay for additional time the teacher works outside of the contract.
		Classified Salary	Teacher Asst	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
			Supplies -Profe	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			
Tully Sum				Tully is in year one of a two year process to develop a Gifted and Talented Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Booth/Fickett				
	II.2 Comprehensive Magnet Plan	Added Duty	Temp Hourly Cer	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			After school/Sa	Added duty pays certified staff to work off contract in order to tutor students who are in the lower 25%.
		District Supplies	Instructional S	Supplies are consumable materials that supports instruction or theme.
			Recruitment Sup	Recruitment supplies are consumable materials that supports recruiting the theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			
Booth/Fickett Sum				Booth-Fickett is a Math/Science K-8 Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Roskruge				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Add D	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Teacher Asst -	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
			Classified Hour	Non-certified staff who are paid hourly and in which the position will only be one year.
		Classified Temporary	Classified Temp	Non-certified staff who are paid hourly and in which the position will only be one year.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Classified Added	Funding to pay classified staff for additional time spent working off contract hours.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Librarian	A bilingual staff member who coordinates student research projects and work with teachers to provide necessary resources for classroom instruction.
			Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend- MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Substitute Teachers	Substitutes - R	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Spani	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Math	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Dual	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Fine	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Readi	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher-Spanish	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Bilin	Teachers are used to reduce class size, implement the theme, provide intervention.
Roskrug	II.2 Comprehensive Magnet Plan Sum			Roskrug is a K-8 Dual Language Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Safford				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Hourly	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Program Coordin	A staff person who supports the development, implementation, and reporting of the Magnet School Plan and the programming and reporting for International Baccalaureate.
		District Supplies	Supplies - Recu	Supplies used when recruiting parents: Pens, pencils, student activities, art supplies.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration for teacher to attend International Baccalaureate Training which is a mandatory commitment for an authorized IB school.
		Student Travel Food/Lodging	TRANSPORTATION	Transportation to Sky School for students.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, and provide intervention.
			Math Interventi	Teachers are used to reduce class size, implement the theme, and provide intervention.
			Reading Interve	Teachers are used to reduce class size, implement the theme, provide intervention.
	II.2 Comprehensive Magnet Plan Sum			
Safford Sum				Safford in a K-8 authorized International Baccalaureate Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Dodge				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Classified Hour	Classified staff are paid hourly for time spent working off contract.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration for teachers and administration to attend No Excuses University.
		Inactive	Licensing for S	
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Counselor	Counselors are used to support student achievement, implement the theme, provide intervention, coach teachers, and work with families so the student can be more successful at school.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Magnet Coordina	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Out-Of-State	Out of State Tr	Travel to No Excuses University
		Stipend Certified	Stipend - IC	A set amount of money to pay for additional time a certified person works outside of the contract.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Intervention Te	Teachers are used to reduce class size, implement the theme, and provide intervention
			Teacher - ALE:	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - ALE	Teachers are used to reduce class size, implement the theme and provide interventions.
			Reading Teacher	Teachers are used to reduce class size, implement the theme and provide interventions.
	II.2 Comprehensive Magnet Plan Sum			

January 21, 2016

Tucson Unified School District
2015-16 Magnet Budgets Adjusted
GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Dodge Sum				Dodge is a Traditional Magnet School for grades 6-8.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Mansfeld				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Tutor	Certified Tutors are used to reduce class size and provide intervention for struggling students.
			Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Stipend Added D	A set amount of money to pay for additional time outside of the contract.
			Certified Temp/	If hired after a certain date, teachers are offered a temporary contract.
		Advertising		Mansfeld will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		District Supplies	Instructional S	Supplies are consumable materials that supports instruction or theme.
			Supplies - Recr	Recruitment supplies are consumable materials that supports recruitment on or off site.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration for Science/Engineering Conferences.
		In-State Travel	In State Travel	The cost of gas, hotel, and meals for attending a conference outside of Tucson, but in Arizona.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Nontaggable Equipment	Capital Tech	Technology to support STEM theme.
			Capital Tech No	Technology to support STEM theme.
		Other Certified Salary	Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.

January 21, 2016

Tucson Unified School District
2015-16 Magnet Budgets Adjusted
GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
	II.2 Comprehensive Magnet Plan Sum			
Mansfeld Sum				Mansfeld is a STEM Magnet School for grades 6-8.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Utterback				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp/	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Classified Salary	Classified Supp	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
			Supplies - Recr	Supplies are consumable materials that supports the theme while recruiting.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Data Coach/Enri	Data Coach gathers multiple sources of student data, analyzes the data, and works with PLCs and administration to understand the data.
			Coordinator/IC	A staff person who supports the development, implementation, and reporting of the Magnet School Plan.
		Professional/Educational Contr	Consultant	An individual or company that will provide STEM training to staff, or parents, or students.
		Stipend Certified	Stipend- MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher - Dance	Teachers are used to reduce class size, implement the theme, provide intervention, or coach teachers.
	II.2 Comprehensive Magnet Plan Sum			
Utterback Sum				Utterback is a Fine and Performing Arts Middle School for grades 6-8.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Cholla				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified - Tut	Certified Tutors are used to reduce class size and provide intervention for struggling students.
			Certified - Add	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Cholla will purchase signage, materials, and supplies to be used at events and to improve theme visibility.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Classified Salary	Teaching Assist	Teacher Assistants support classroom management and instruction while the teacher works with small groups or individual students.
		District Supplies	Supplies - Inst	Supplies are consumable materials that supports instruction or theme.
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
		Dues/Membership Fees	IB Exam fees	The fees charged by IB Organization for students exams to be scored by people from around the world.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Registration for teachers to attend IB training. This is mandatory for authorized IB schools.
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Library Books	Library books I	IB requires an up-date library with specific resources as outlined in the authorization agreement.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Magnet Coordina	A certified staff member who develops, implements, and reports on the progress of the School Magnet Plan.
			IB Coordinator	A certified staff member who develops, implements, and reports on the progress of IB implementation.
		Other Communication-Postage	Postage	Postage to mail student exams.
		Out-Of-State	Out of State Tr	Travel Out of State to attend IB training.
		Professional/Educational Contr	IB Test Fees	Fees paid to IB to provide the assessments.
			Contract Servic	Fees paid to IB annually to belong to the IB organization.
			Pro / Ed Contra	Fees to IBAZ- a local group of IB schools who meet monthly.
		Stipend Certified	Stipend - Recru	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
			Stipend - CAS a	To support student achievement, required teacher advisors collaborate with students in examining work, identifying problems and specific strategies for IB DP students completing CAS (Creativity, Action, Service) hours and Extended Essay.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Stipend - IB su	A set amount of money to pay for additional time teachers to prepare students for the IB exams.
		Substitute Teachers	Substitutes for	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Math	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Ar	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Bi	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Da	Teachers are used to reduce class size and implement the theme.
			Teacher - IB En	Teachers are used to reduce class size and implement the theme.
			Teacher - IB TO	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Ma	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Sp	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Th	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Vi	Teachers are used to reduce class size and implement the theme.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher, IB Ger	Teachers are used to reduce class size and implement the theme.
			Teacher - IB Hi	Teachers are used to reduce class size and implement the theme.
			Teacher - Credi	Teachers are used to reduce class size and implement the theme.
		Technology Related Repairs and	Repairs & Maint	Repairs and Maintenance of a copier purchased specifically for IB.
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Tech -	Cholla will use ManageBac as an organization tool to administrate the IB program, and Turnitin which is a tool to help alleviate plagiarism.
		Textbooks	Textbooks	Up-dated text books are needed in all IB and law classes.
	II.2 Comprehensive Magnet Plan Sum			
Cholla Sum				Cholla is an International Baccalaureate Magnet School and a Law Magnet School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Palo Verde				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Palo Verde will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Classified Netw	This classified position supports all of the technology components of Palo Verdes STEAM program.
		District Supplies	Supplies - Recr	Supplies are consumable materials that supports recruitment at events and at the site.
			Supplies - Supp	Supplies are consumable materials that supports instruction or theme.
			Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Instructional Aids		Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Mileage	Mileage	Staff are paid mileage to travel to and from the school to events.
		Other Certified Salary	Coordinator/IC	A certified staff member who develops, implements, and reports on the progress of the School Magnet Plan.
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher - Math	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Read	Teachers are used to reduce class size, implement the theme, provide intervention.
			Teacher - Inter	Teachers are used to reduce class size, implement the theme, provide intervention.

January 21, 2016

Tucson Unified School District
2015-16 Magnet Budgets Adjusted
GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
	II.2 Comprehensive Magnet Plan Sum			
Palo Verde Sum				Palo Verde is a STEAM Magnet High School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Pueblo				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
			Certified Temp	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Pueblo will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Salary	Media Specialis	Media Specialists support instruction in media magnet classes.
		District Supplies	Supplies - Recr	Supplies are consumable materials that supports recruitment at events and at the site.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Supplies -Instr	Supplies are consumable materials that supports instruction or theme.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Instructional Aids	Instructional A	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Other Books, Periodicals, and Media	Supplies - PD	Professional resources teachers can reference when participating in Learner Centered Professional Development.
		Other Certified Salary	IC/Coordinator	A certified staff member who develops, implements, and reports on the progress of the School Magnet Plan.
		Professional/Educational Contr	Pro/Ed Contract	
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Substitute Teachers	Substitutes - R	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Teacher Salary	Teacher - Engli	Teachers are used to reduce class size, implement the theme, or provide intervention
			Teacher - Math/	Teachers are used to reduce class size, implement the theme, or provide intervention.
			Teacher - Radio	Teachers are used to reduce class size, implement the theme or provide intervention.
			Teacher - Scien	Teachers are used to reduce class size, implement the theme or provide intervention.
		Tech Related Hardware & Software less than \$5,000	Capital Equipme	Technology to support STEAM theme.
		Technology-Related Hardwre & Softwre \$5,000 or More	Capital Equipme	Table top interactive boards, lap tops, projectors.
	II.2 Comprehensive Magnet Plan Sum			
Pueblo Sum				Pueblo is a Communication Arts Magnet High School.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Tucson				
	II.2 Comprehensive Magnet Plan	Added Duty	Certified Added	Added duty pays certified staff to work off contract in order to meet the integration and student achievement goals set in the Comprehensive Magnet Plan. Added duty includes work done on professional development, Professional Learning Communities, and recruitment.
		Advertising		Borton will purchase signage, materials, and supplies to be used at events and to improve theme visibility.
		Classified Temporary	Accompanists	Hourly staff to support the music program.
		District Supplies	Supplies - Recr	Supplies are consumable materials that supports recruitment at events and at the site.
			Supplies - PD	Materials to be used to supplement the Governing Board approved curriculum. Carrillo will purchase materials to support instruction and arts integration.
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		In-State Travel	In-State Travel	Travel in Arizona to attend training opportunities.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Other Certified Salary	Magnet Coordina	A certified staff member who develops, implements, and reports on the progress of the School Magnet Plan.
			Data Coach	Data Coach gathers multiple sources of student data, analyzes the data, and works with PLCs and administration to understand the data.
		Other Communication-Postage	Postage	Postage to pay for additional mailings for recruitment purposes.
		Stipend Certified	Stipend - MC	A set amount of money to pay for additional time the magnet coordinator works outside of the contract.
		Student Travel Food/Lodging	Student Transpo	Transportation for students to go to other schools to perform, as part of recruitment.
		Substitute Teachers	Substitutes	Substitutes are used to cover classrooms while teachers participate in professional development, Professional Learning Communities, or peer observation.
		Teacher Salary	Teacher	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Inter	Teachers are used to reduce class size, implement the theme and provide intervention.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher - 6/5th	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - biolo	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Guita	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher .6 bio	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Folkl	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher .4 inte	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Chemi	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - .4 Be	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Anato	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Beg P	Teachers are used to reduce class size, implement the theme and provide intervention.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
			Teacher - Draw/	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Jazz	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Maria	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher - Orche	Teachers are used to reduce class size, implement the theme and provide intervention.
			Teacher .2 envo	Teachers are used to reduce class size, implement the theme and provide intervention.
	II.2 Comprehensive Magnet Plan Sum			
Tucson Sum				Tucson High Magnet School has two themes. The first is a Fine and Performing Arts and the second is Natural Sciences.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
	Comm & Media Outreach			
	II.2 Comprehensive Magnet Plan	Classified Salary	Magnet/District	
		Employee Benefits	Benefits	
		Mileage	Mileage	
		Official/Administrative Contra	Contracted Grap	
		Other	Other	
		Technology-Related Hardwre & Softwre \$5,000 or More	Technology-Related Hardware and Software—\$5,000	
	II.2 Comprehensive Magnet Plan Sum			
	Comm & Media Outreach Sum			

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Magnet Department				
	II.2 Comprehensive Magnet Plan	Administrator Salary	Director - Magn	A person who manages the department and supports the implementation of the Magnet School Plan and Comprehensive Magnet Plan.
		Advertising	Advertising	Digital, Print, Radio, Television, School Support
		Classified Salary	Graphic Designe	A position to develop logos, up-date web sites, design print materials, organize events, and research future venues.
			Admin Asst	In- Active
			Senior Prog Co	A certified teacher who works with teachers and coordinators to develop, implement, and report on progress with the Magnet School Plans.
		District Supplies	Supplies	Supplies for events.
			Printing	Printing costs for all flyers, posters, rack cards, banners.
		Dues/Membership Fees	Membership Dues	Magnet Schools of America
		Employee Benefits	Benefits	AZTax, FICA, Fed Tax, Health
		Employee Training and Professi	Registration	Magnet School of America Conference/ an conference tied to a theme
		In-State Travel	In-State Travel	In-State travel will be used to support any school that finds a conference they want to attend that is directly tied to the theme.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
		Mileage	Mileage	Staff are paid mileage to travel to and from the schools and to events.
		Out-Of-State	Out of State Tr	Magnet Schools of America Conference
		Room Rental	Rentals	Rentals pays for local venues for the purposes of recruitment for magnet schools.
		Tech Related Hardware & Software less than \$5,000	Technology	Up-date technology for the digital aspect of marketing and recruitment.
	II.2 Comprehensive Magnet Plan Sum			
Magnet Department Sum				The Magnet Department supports the magnet schools in implementing the Magnet School Plan and the Comprehensive Magnet Plan.

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
Operations				
	II.2 Comprehensive Magnet Plan	Administrator Salary	PLANNING DIRECT	
		Employee Benefits	Benefits	
	II.2 Comprehensive Magnet Plan Sum			
Operations Sum				

January 21, 2016

Tucson Unified School District
 2015-16 Magnet Budgets Adjusted
 GLOSSARY

Site	Activity	Account Description	Position	Description/Glossary
School/Community Devel				
	II.2 Comprehensive Magnet Plan	Administrator Salary	Dir. School and	
		Employee Benefits	Benefits	
		Overtime	OVERTIME	
	II.2 Comprehensive Magnet Plan Sum			
School/Community Devel Sum				

January 21, 2016